



Northside Independent School District



2024-2025



General Fund - Child Nutrition Fund - Debt Service Fund

Presented to the Northside ISD Board of Trustees on
August 27, 2024

The following budgets have been prepared in accordance with the Texas Education Code §44.002. Requirements under §44.004 of the same code related to the *Notice of Budget and Tax Rate* have also been adhered to in the preparation of the proposed 2024-2025 fiscal year budget. The three budgets required to be adopted by the Northside ISD Board of Trustees are presented for your review and consideration of approval.

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The General Fund is the largest of the three funds to be considered for adoption and accounts for the majority of instructional and operational activities of the District. Total General Fund revenues are projected to be \$1 billion with local revenue comprising 55% of total General Fund revenue and state revenue comprising 44%. Federal revenue accounts for 1% of budgeted General Fund revenue. Local taxes will be generated with a proposed maintenance and operations (M&O) tax rate of \$0.6694, foEMC /Pa<</MCIDx15 >>BDQe 8-0-0()860404.88 440.001Tm

Child Nutrition

The Child Nutrition



Bexar, Bandera, and Medina counties have certified their 2024 taxable values. The district calculates a separate taxable value for budgeting purposes that assumes values under appraisal.

**Northside Independent School District
General Fund Budget
2024-2025 Adopted Budget**

	Adopted Budget 8/27/2024
Revenues	
Local	\$551,034,020
State	435,366,825
Federal	14,176,000
Total Revenues	\$1,000,576,845
Expenditures	
Instruction	\$660,816,869
Instructional Resources and Media Services	14,082,902
Curriculum Development and Instructional Staff Development	19,843,824

**Northside Independent School District
Child Nutrition Fund Budget**

**Northside Independent School District
Debt Service Fund Budget
2024-2025 Adopted Budget**

	Adopted Budget 8/27/2024
Revenues	
Local	\$255,517,663
State	18,483,113
Total Revenues	\$274,000,776
Expenditures	
Debt Service	\$254,358,997
Total Expenditures	\$254,358,997
Revenues - Expenditures	\$19,641,779
Change in Fund Balance	\$19,641,779

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