

11	Instruction	\$	629,735,718	\$	660,743,071	\$	6,586
12	Instructional Resources and Media Services		13,738,519		14,082,902		140
13	Curriculum Development and Instructional Staff Development		19,794,605		19,838,824		198
21	Instructional Leadership		20,752,164		21,189,684		211
23	School Leadership		60,584,300		64,007,919		638
31	Guidance, Counseling and Evaluation Services		45,809,023		47,374,305		472
32	Social Work Services		3,457,309		3,811,945		38
33	Health Services		11,480,233		12,384,096		123
34	Student (Pupil) Transportation		32,395,325		36,058,844		359
35	Food Se.2 (r)8()J0 Tc 0.003 Tw2.744 0 Tdβ-4.5 ()0.5 d8o.0325						